



Chinameca, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
PRESIDENCIA MUNICIPAL	\$399,930.72	\$173,015.00	\$572,945.72	\$512,877.44	\$512,877.44	\$60,068.28	
SINDICATURA	\$1,093,059.36	\$339,851.86	\$1,432,911.22	\$1,201,148.75	\$1,201,148.75	\$231,762.47	
REGIDURIA 1	\$444,267.60	\$135,558.32	\$579,825.92	\$444,987.67	\$444,987.67	\$134,838.25	
REGIDURIA 2	\$584,397.84	\$129,694.94	\$714,092.78	\$537,104.97	\$537,104.97	\$176,987.81	
SECRETARIA DEL AYUNTAMIENTO	\$711,483.96	\$31,047.72	\$742,531.68	\$570,779.27	\$570,779.27	\$171,752.41	
ORGANO DE CONTROL INTERNO	\$370,427.76	\$3,044.97	\$373,472.73	\$296,368.05	\$296,368.05	\$77,104.68	
PRESIDENTE MUNICIPAL	\$26,946,667.48	\$11,163,882.49	\$38,110,549.97	\$16,533,024.83	\$16,533,024.83	\$21,577,525.14	
PROTECCION CIVIL	\$392,490.12	\$-65,721.79	\$326,768.33	\$250,773.48	\$250,773.48	\$75,994.85	
REGISTRO CIVIL	\$979,972.56	\$13,507.79	\$993,480.35	\$680,642.23	\$680,642.23	\$312,838.12	
DESARROLLO ECONOMICO	\$598,487.76	\$-10,149.92	\$588,337.84	\$372,037.71	\$372,037.71	\$216,300.13	
DIF	\$1,186,624.20	\$159,976.13	\$1,346,600.33	\$975,285.85	\$975,285.85	\$371,314.48	
LIMPIA PUBLICA	\$2,127,689.52	\$-54,217.77	\$2,073,471.75	\$1,500,251.84	\$1,500,251.84	\$573,219.91	
ALUMBRADO PUBLICO	\$2,350,000.08	\$699,761.65	\$3,049,761.73	\$2,658,733.78	\$2,658,733.78	\$391,027.95	
EDUCACION	\$872,545.08	\$-2,179.92	\$870,365.16	\$596,396.02	\$596,396.02	\$273,969.14	
SALUD	\$19,999.92	\$-19,999.92	-	-	-	-	
SERVICIO PUBLICO DE TRANSITO	\$93,474.24	\$-9,999.96	\$83,474.28	-	-	\$83,474.28	
DIRECCION DE OBRAS PUBLICAS	\$1,953,393.72	\$506,173.30	\$2,459,567.02	\$2,037,249.77	\$2,037,249.77	\$422,317.25	
POLICIA MUNICIPAL PREVENTIVA	\$2,167,941.12	\$270,073.10	\$2,438,014.22	\$1,840,569.53	\$1,840,569.53	\$597,444.69	
TESORERIA	\$2,414,026.92	\$544,053.94	\$2,958,080.86	\$2,219,373.01	\$2,219,373.01	\$738,707.85	
CATASTRO	\$595,806.84	\$48,108.79	\$643,915.63	\$494,315.16	\$494,315.16	\$149,600.47	
Total del Gasto	\$46,802,686.80	\$14,055,480.72	\$60,858,167.52	\$33,721,919.36	\$33,721,919.36	\$26,636,248.16	



L.C. JOSE ANTONIO CARMONA TRONCHA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 CHINAMECA, VER.
 2018-2021



REGIDURIA SEGUNDA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021

C. JULIANA FABIOA RAMALES CONSTANTINO
 SINDICA



ING. FRANCISCO JAVIER SANTIAGO JIMENEZ
 TRESORERO
 H. AYUNTAMIENTO CONSTITUCIONAL
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TESORERIA
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