

Chinameca, Veracruz



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$27,592,547.83	\$907,299.83	\$28,499,847.66	\$27,947,781.44	\$27,947,781.44	\$552,066.22
1 AYUNTAMIENTO						
1.1 CABILDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 PRESIDENCIA MUNICIPAL	\$399,930.69	\$354,137.86	\$754,068.55	\$754,068.55	\$754,068.55	\$0.00
1.1.2 SINDICATURA	\$1,093,059.68	\$426,309.87	\$1,519,369.55	\$1,519,369.55	\$1,519,369.55	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 REGIDURIA 1	\$444,267.55	\$274,584.73	\$718,852.28	\$718,852.28	\$718,852.28	\$0.00
1.1.3.2 REGIDURIA 2	\$584,397.79	\$292,124.78	\$876,522.57	\$876,522.57	\$876,522.57	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$711,484.06	\$41,605.67	\$753,089.73	\$753,089.73	\$753,089.73	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$370,427.78	\$211,170.44	\$581,598.22	\$581,598.22	\$581,598.22	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 PRESIDENTE MUNICIPAL	\$10,972,190.78	-\$3,235,311.32	\$7,736,879.46	\$7,184,813.24	\$7,184,813.24	\$552,066.22
1.2.1.2 PROTECCION CIVIL	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 REGISTRO CIVIL	\$928,418.26	\$125,988.89	\$1,054,407.15	\$1,054,407.15	\$1,054,407.15	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$598,487.90	-\$248,918.68	\$349,569.22	\$349,569.22	\$349,569.22	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF	\$1,186,624.17	-\$135,267.95	\$1,051,356.22	\$1,051,356.22	\$1,051,356.22	\$0.00
1.2.3.2 LIMPIA PUBLICA	\$2,034,502.77	\$446,619.58	\$2,481,122.35	\$2,481,122.35	\$2,481,122.35	\$0.00
1.2.3.3 ALUMBRADO PUBLICO	\$2,353,676.91	\$526,807.21	\$2,880,484.12	\$2,880,484.12	\$2,880,484.12	\$0.00
1.2.3.4 AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 EDUCACION	\$872,545.05	\$20,028.80	\$892,571.85	\$892,571.85	\$892,571.85	\$0.00
1.2.3.6 SALUD	\$20,000.00	-\$17,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$93,474.34	-\$93,224.34	\$250.00	\$250.00	\$250.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,953,393.71	\$396,886.64	\$2,350,280.35	\$2,350,280.35	\$2,350,280.35	\$0.00
1.2.6 POLICIA MUNICIPAL PREVENTIVA	\$10,000.00	\$335,958.47	\$345,958.47	\$345,958.47	\$345,958.47	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 TESORERIA	\$2,330,283.08	\$1,156,807.64	\$3,487,090.72	\$3,487,090.72	\$3,487,090.72	\$0.00
1.2.7.2 CATASTRO	\$565,383.31	\$98,593.54	\$663,976.85	\$663,976.85	\$663,976.85	\$0.00
II. Gasto Etiquetado	\$26,169,313.00	\$12,401,925.28	\$38,571,238.28	\$38,529,955.37	\$38,866,801.41	\$41,282.91
1 AYUNTAMIENTO						
1.1 CABILDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$28,835.22	\$28,835.22	\$28,835.22	\$28,835.22	\$0.00
1.1.2 SINDICATURA	\$0.00	\$92,441.15	\$92,441.15	\$92,441.15	\$92,441.15	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 REGIDURIA 1	\$0.00	\$135,418.79	\$135,418.79	\$135,418.79	\$135,418.79	\$0.00
1.1.3.2 REGIDURIA 2	\$0.00	\$79,754.97	\$79,754.97	\$79,754.97	\$79,754.97	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$49,794.01	\$49,794.01	\$49,794.01	\$49,794.01	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$85,671.92	\$85,671.92	\$85,671.92	\$85,671.92	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 PRESIDENTE MUNICIPAL	\$22,576,012.80	\$8,959,562.34	\$31,535,575.14	\$31,494,292.23	\$29,631,138.27	\$41,282.91
1.2.1.2 PROTECCION CIVIL	\$309,400.00	\$304,344.00	\$613,744.00	\$613,744.00	\$613,744.00	\$0.00
1.2.1.3 REGISTRO CIVIL	\$0.00	\$39,034.99	\$39,034.99	\$39,034.99	\$39,034.99	\$0.00



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1.2.2	DESARROLLO ECONOMICO	\$0.00	\$18,920.54	\$18,920.54	\$18,920.54	\$18,920.54	\$0.00
1.2.3	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	DIF	\$0.00	\$121,598.11	\$121,598.11	\$121,598.11	\$121,598.11	\$0.00
1.2.3.2	LIMPIA PUBLICA	\$0.00	\$111,139.17	\$111,139.17	\$111,139.17	\$111,139.17	\$0.00
1.2.3.3	ALUMBRADO PUBLICO	\$750,000.00	\$1,321,361.45	\$2,071,361.45	\$2,071,361.45	\$2,071,361.45	\$0.00
1.2.3.4	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	EDUCACION	\$0.00	\$31,387.45	\$31,387.45	\$31,387.45	\$31,387.45	\$0.00
1.2.3.6	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	DIRECCIÓN DE OBRAS PUBLICAS	\$0.00	\$190,913.37	\$190,913.37	\$190,913.37	\$190,913.37	\$0.00
1.2.6	POLICIA MUNICIPAL PREVENTIVA	\$2,533,900.20	\$645,748.95	\$3,179,649.15	\$3,179,649.15	\$3,179,649.15	\$0.00
1.2.7	TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	TESORERIA	\$0.00	\$161,280.77	\$161,280.77	\$161,280.77	\$161,280.77	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$24,718.08	\$24,718.08	\$24,718.08	\$24,718.08	\$0.00
III.	Total de Egreso	\$53,761,860.83	\$13,309,225.11	\$67,071,085.94	\$66,477,736.81	\$64,814,582.85	\$593,349.13



ESTADOS UNIDOS MEXICANOS
 PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021
 L.C. JOSE ANTONIO CARMONA
 TROLLE
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 C. JULIANA FABIOLA RAMALES
 CONSTATNTINO
 SINDICA

ESTADOS UNIDOS MEXICANOS
 REGIDORA 2a
 PROFA. SUSANA PATRACAMIDAL

ESTADOS UNIDOS MEXICANOS
 ING. FRANCISCO JAVIER SANTIAGO
 JIMENEZ
 TESORERO MUNICIPAL
 TESORERIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021

REGIDURÍA SECUNDA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021