



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2021

1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 LIMPIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 ALUMBRADO PUBLICO	\$1,300,000.00	\$400,000.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00
1.2.3.4 AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 POLICIA MUNICIPAL PREVENTIVA	\$3,335,077.10	\$48,344.90	\$3,383,422.00	\$553,446.00	\$553,446.00	\$2,829,976.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 TESORERIA	\$100,500.00	\$9,500.00	\$110,000.00	\$14,603.92	\$14,603.92	\$95,396.08
1.2.7.2 CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$59,628,057.04	\$4,516,371.26	\$64,144,428.30	\$7,801,957.85	\$7,801,957.85	\$56,342,470.45



L.C. JOSÉ ANTONIO CARMONA
 TROLLE
 PRESIDENTE MUNICIPAL
 2018-2021

C. JULIANA FABIOLA RAMALES
 REGIDORA 2a

PROFA. SUSANA PATRAGA VIDAL
 REGIDORA 2a
 REGIDURÍA SEGUNDA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021

ING. FRANCISCO JAVIER SANTIAGO
 JIMENEZ
 TESORERO MUNICIPAL

SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021

TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021