





Chinameca, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | 1 Aprobado | 2 Ampliaciones / | 3 = (1 + 2) Modificado | 4 Devengado | 5 Pagado | |
| PRESIDENCIA MUNICIPAL | \$599,930.69 | \$1,033,578.00 | \$1,633,508.69 | \$173,011.32 | \$173,011.32 | \$1,460,497.37 |
| SINDICATURA | \$1,293,059.68 | \$116,500.00 | \$1,409,559.68 | \$333,300.47 | \$333,300.47 | \$1,076,259.21 |
| REGIDURIA 1 | \$644,267.55 | \$27,500.00 | \$671,767.55 | \$156,122.18 | \$156,122.18 | \$515,645.37 |
| REGIDURIA 2 | \$794,397.79 | \$17,000.00 | \$811,397.79 | \$205,729.48 | \$205,729.48 | \$605,668.31 |
| SECRETARIA DEL AYUNTAMIENTO | \$711,484.06 | \$27,000.00 | \$738,484.06 | \$187,601.03 | \$187,601.03 | \$550,883.03 |
| ORGANO DE CONTROL INTERNO | \$370,427.78 | \$21,000.00 | \$391,427.78 | \$173,851.63 | \$173,851.63 | \$217,576.15 |
| PRESIDENTE MUNICIPAL | \$38,242,383.89 | \$-1,481,520.69 | \$36,760,863.20 | \$889,956.52 | \$889,956.52 | \$35,870,906.68 |
| PROTECCION CIVIL | \$406,300.00 | \$75,000.00 | \$481,300.00 | \$182,674.00 | \$182,674.00 | \$298,626.00 |
| REGISTRO CIVIL | \$938,418.26 | \$29,000.00 | \$967,418.26 | \$218,148.40 | \$218,148.40 | \$749,269.86 |
| DESARROLLO ECONOMICO | \$604,487.90 | - | \$604,487.90 | \$70,603.59 | \$70,603.59 | \$533,884.31 |
| DIF | \$1,186,624.17 | \$18,030.00 | \$1,204,654.17 | \$239,561.09 | \$239,561.09 | \$965,093.08 |
| LIMPIA PUBLICA | \$2,034,502.77 | \$191,000.00 | \$2,225,502.77 | \$500,541.07 | \$500,541.07 | \$1,724,961.70 |
| ALUMBRADO PUBLICO | \$3,103,676.91 | \$540,000.00 | \$3,643,676.91 | \$997,854.11 | \$997,854.11 | \$2,645,822.80 |
| EDUCACION | \$872,545.05 | \$10,000.00 | \$882,545.05 | \$187,606.59 | \$187,606.59 | \$694,938.46 |
| SALUD | \$20,000.00 | - | \$20,000.00 | - | - | \$20,000.00 |
| SERVICIO PUBLICO DE TRANSITO | \$93,474.34 | - | \$93,474.34 | - | - | \$93,474.34 |
| DIRECCION DE OBRAS PUBLICAS | \$1,953,393.71 | \$63,700.00 | \$2,017,093.71 | \$470,385.65 | \$470,385.65 | \$1,546,708.06 |
| POLICIA MUNICIPAL PREVENTIVA | \$2,802,400.20 | \$105,000.00 | \$2,907,400.20 | \$631,335.97 | \$631,335.97 | \$2,276,064.23 |
| TESORERIA | \$2,330,995.08 | \$519,525.64 | \$2,850,520.72 | \$762,942.54 | \$762,942.54 | \$2,087,578.18 |
| CATASTRO | \$565,383.31 | \$46,000.00 | \$611,383.31 | \$107,785.17 | \$107,785.17 | \$503,598.14 |
| Total del Gasto | \$59,568,153.14 | \$1,358,312.95 | \$60,926,466.09 | \$6,489,010.81 | \$6,489,010.81 | \$54,437,455.28 |




PROF. SUSANA PATRA CAJAL
 REGIDORA 2a


L.C. JOSE ANTONIO CARMONA TROLLE
 PRESIDENTE MUNICIPAL


ING. FRANCISCO JAVIER SANTIAGO JIMENEZ
 TESORERO


REGIDURIA SEGUNDA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 2018-2021


C. JULIANA FABIOA RAMALES CONZATTI
 SINDICA


ING. FRANCISCO JAVIER SANTIAGO JIMENEZ
 TESORERO

REGIDURIA PRIMERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021




FABIOA RAMALES CONZATTI
 SINDICA