



Chinameca, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
PRESIDENCIA MUNICIPAL	\$399,930.69	\$392,973.08	\$782,903.77	\$782,903.77	\$782,903.77		
SINDICATURA	\$1,093,059.68	\$518,751.02	\$1,611,810.70	\$1,611,810.70	\$1,611,810.70		
REGIDURIA 1	\$444,267.55	\$410,003.52	\$854,271.07	\$854,271.07	\$854,271.07		
REGIDURIA 2	\$584,397.79	\$371,879.75	\$956,277.54	\$956,277.54	\$956,277.54		
SECRETARIA DEL AYUNTAMIENTO	\$711,484.06	\$91,399.68	\$802,883.74	\$802,883.74	\$802,883.74		
ORGANO DE CONTROL INTERNO	\$370,427.78	\$296,842.36	\$667,270.14	\$667,270.14	\$667,270.14		
PRESIDENTE MUNICIPAL	\$33,548,203.58	\$5,724,251.02	\$39,272,454.60	\$38,679,105.47	\$37,015,951.51	\$593,349.13	
PROTECCION CIVIL	\$379,400.00	\$234,344.00	\$613,744.00	\$613,744.00	\$613,744.00		
REGISTRO CIVIL	\$928,418.26	\$165,023.88	\$1,093,442.14	\$1,093,442.14	\$1,093,442.14		
DESARROLLO ECONOMICO	\$598,487.90	\$-229,998.14	\$368,489.76	\$368,489.76	\$368,489.76		
DIF	\$1,186,624.17	\$-13,669.84	\$1,172,954.33	\$1,172,954.33	\$1,172,954.33		
LIMPIA PUBLICA	\$2,034,502.77	\$557,758.75	\$2,592,261.52	\$2,592,261.52	\$2,592,261.52		
ALUMBRADO PUBLICO	\$3,103,676.91	\$1,848,168.66	\$4,951,845.57	\$4,951,845.57	\$4,951,845.57		
EDUCACION	\$872,545.05	\$51,414.25	\$923,959.30	\$923,959.30	\$923,959.30		
SALUD	\$20,000.00	\$-17,600.00	\$2,400.00	\$2,400.00	\$2,400.00		
SERVICIO PUBLICO DE TRANSITO	\$93,474.34	\$-93,224.34	\$250.00	\$250.00	\$250.00		
DIRECCION DE OBRAS PUBLICAS	\$1,953,393.71	\$587,800.01	\$2,541,193.72	\$2,541,193.72	\$2,541,193.72		
POLICIA MUNICIPAL PREVENTIVA	\$2,543,900.20	\$981,707.42	\$3,525,607.62	\$3,525,607.62	\$3,525,607.62		
TESORERIA	\$2,330,283.08	\$1,318,088.41	\$3,648,371.49	\$3,648,371.49	\$3,648,371.49		
CATASTRO	\$565,383.31	\$123,311.62	\$688,694.93	\$688,694.93	\$688,694.93		
Total del Gasto	\$53,761,860.83	\$13,309,225.11	\$67,071,085.94	\$66,477,736.81	\$64,814,582.85	\$593,349.13	



HAYUNTAMIENTO CONSTITUCIONAL
V. CHINAMECA, VER.
PRESIDENCIA
L.C. JOSE ANTONIO CARMONA TROLLE
PRESIDENTE MUNICIPAL
CONSTRUYAMOS JUNTOS
2018-2021

PROFA. SUSANA PATRACAYAL
REGIDORA 2a

HAYUNTAMIENTO CONSTITUCIONAL
V. CHINAMECA, VER.
SINDICATURA
C. JULIANA FABIOLA RAMALES CONSTANTINO
SINDICA
INDIGOS MEXICANOS
CONSTRUYAMOS JUNTOS
2018-2021

ING. FRANCISCO JAVIER SANTIAGO
TESORERO

RECIDURIA SEGUNDA
HAYUNTAMIENTO CONSTITUCIONAL
V. CHINAMECA, VER.
CONSTRUYAMOS JUNTOS
2018-2021

TESORERIA
HAYUNTAMIENTO CONSTITUCIONAL
V. CHINAMECA, VER.
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