



Chinameca, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
PRESIDENCIA MUNICIPAL	\$399,930.72	-	\$399,930.72	\$311,030.90	\$311,030.90	\$88,899.82	
SINDICATURA	\$1,093,059.36	\$83,395.00	\$1,176,454.36	\$695,851.42	\$695,851.42	\$480,602.94	
REGIDURIA 1	\$444,267.60	\$23,950.00	\$468,217.60	\$274,745.50	\$274,745.50	\$193,472.10	
REGIDURIA 2	\$584,397.84	\$17,022.00	\$601,419.84	\$321,847.34	\$321,847.34	\$279,572.50	
SECRETARIA DEL AYUNTAMIENTO	\$711,483.96	\$14,173.00	\$725,656.96	\$351,147.00	\$351,147.00	\$374,509.96	
ORGANO DE CONTROL INTERNO	\$370,427.76	\$5,600.00	\$376,027.76	\$187,526.78	\$187,526.78	\$188,500.98	
PRESIDENTE MUNICIPAL	\$26,946,667.48	\$8,334,255.95	\$35,280,923.43	\$7,217,037.82	\$7,217,037.82	\$28,063,885.61	
PROTECCION CIVIL	\$392,490.12	\$-37,000.00	\$355,490.12	\$143,766.45	\$143,766.45	\$211,723.67	
REGISTRO CIVIL	\$979,972.56	\$15,400.00	\$995,372.56	\$400,838.10	\$400,838.10	\$594,534.46	
DESARROLLO ECONOMICO	\$598,487.76	\$2,400.00	\$600,887.76	\$224,881.71	\$224,881.71	\$376,006.05	
DIF	\$1,186,624.20	\$166,135.00	\$1,352,759.20	\$673,942.19	\$673,942.19	\$678,817.01	
LIMPIA PUBLICA	\$2,127,689.52	\$36,738.44	\$2,164,427.96	\$889,856.82	\$889,856.82	\$1,274,571.14	
ALUMBRADO PUBLICO	\$2,350,000.08	\$100,000.00	\$2,450,000.08	\$1,738,158.09	\$1,738,158.09	\$711,841.99	
EDUCACION	\$872,545.08	\$2,300.00	\$874,845.08	\$355,497.99	\$355,497.99	\$519,347.09	
SALUD	\$19,999.92	-	\$19,999.92	-	-	\$19,999.92	
SERVICIO PUBLICO DE TRANSITO	\$93,474.24	-	\$93,474.24	-	-	\$93,474.24	
DIRECCION DE OBRAS PUBLICAS	\$1,953,393.72	\$466,526.68	\$2,419,920.40	\$1,346,262.64	\$1,346,262.64	\$1,073,657.76	
POLICIA MUNICIPAL PREVENTIVA	\$2,167,941.12	\$161,535.00	\$2,329,476.12	\$1,220,668.18	\$1,220,668.18	\$1,108,807.94	
TESORERIA	\$2,414,026.92	\$491,673.58	\$2,905,700.50	\$1,379,114.12	\$1,379,114.12	\$1,526,586.38	
CATASTRO	\$595,806.84	\$40,218.00	\$636,024.84	\$290,251.54	\$290,251.54	\$345,773.30	
Total del Gasto	\$46,302,686.80	\$9,924,322.65	\$56,227,009.45	\$18,022,424.59	\$18,022,424.59	\$38,204,584.86	



L.C. JOSÉ ANTONIO CARMONA TROLLE
 PRESIDENTE MUNICIPAL



REGIDURÍA SEGUNDA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021

C. JULIANA FABIOLA RAMALES CONSTANTINO
 SINDICA



TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021



SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 V. CHINAMECA, VER.
 CONSTRUYAMOS JUNTOS
 2018-2021

Handwritten signature and number 240718