



**Chiameca, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
PRESIDENCIA MUNICIPAL	\$399,930.72	-	\$399,930.72	\$170,183.28	\$170,183.28	\$229,747.44	
SINDICATURA	\$1,093,059.36	\$29,892.00	\$1,122,951.36	\$347,617.52	\$347,617.52	\$775,333.84	
REGIDURIA 1	\$444,267.60	\$15,000.00	\$459,267.60	\$145,537.79	\$145,537.79	\$313,729.81	
REGIDURIA 2	\$584,397.84	\$10,000.00	\$594,397.84	\$178,178.38	\$178,178.38	\$416,219.46	
SECRETARIA DEL AYUNTAMIENTO	\$711,483.96	\$6,000.00	\$717,483.96	\$183,482.81	\$183,482.81	\$534,001.15	
ORGANO DE CONTROL INTERNO	\$370,427.76	\$3,000.00	\$373,427.76	\$81,003.08	\$81,003.08	\$292,424.68	
PRESIDENTE MUNICIPAL	\$26,946,667.48	\$-766,758.56	\$26,179,908.92	\$673,412.22	\$673,412.22	\$25,506,496.70	
PROTECCION CIVIL	\$392,490.12	-	\$392,490.12	\$70,619.20	\$70,619.20	\$321,870.92	
REGISTRO CIVIL	\$979,972.56	\$11,000.00	\$990,972.56	\$217,904.69	\$217,904.69	\$773,067.87	
DESARROLLO ECONOMICO	\$598,487.76	\$1,000.00	\$599,487.76	\$125,794.73	\$125,794.73	\$473,693.03	
DIF	\$1,186,624.20	\$104,000.00	\$1,290,624.20	\$341,924.81	\$341,924.81	\$948,699.39	
LIMPIA PUBLICA	\$2,127,689.52	\$16,500.00	\$2,144,189.52	\$481,272.45	\$481,272.45	\$1,662,917.07	
ALUMBRADO PUBLICO	\$2,350,000.08	\$100,000.00	\$2,450,000.08	\$933,460.04	\$933,460.04	\$1,516,540.04	
EDUCACION	\$872,545.08	-	\$872,545.08	\$192,233.20	\$192,233.20	\$680,311.88	
SALUD	\$19,999.92	-	\$19,999.92	-	-	\$19,999.92	
SERVICIO PUBLICO DE TRANSITO	\$93,474.24	-	\$93,474.24	-	-	\$93,474.24	
DIRECCION DE OBRAS PUBLICAS	\$1,953,393.72	\$343,026.82	\$2,296,420.54	\$698,083.33	\$698,083.33	\$1,598,337.21	
POLICIA MUNICIPAL PREVENTIVA	\$2,167,941.12	\$136,000.00	\$2,303,941.12	\$642,297.03	\$642,297.03	\$1,661,644.09	
TESORERIA	\$2,414,026.92	\$157,274.36	\$2,571,301.28	\$543,600.55	\$543,600.55	\$2,027,700.73	
CATASTRO	\$595,806.84	\$4,000.00	\$599,806.84	\$142,131.55	\$142,131.55	\$457,675.29	
<b>Total del Gasto</b>	<b>\$46,302,686.80</b>	<b>\$169,934.62</b>	<b>\$46,472,621.42</b>	<b>\$6,168,736.66</b>	<b>\$6,168,736.66</b>	<b>\$40,303,884.76</b>	



L.C. JOSE ANTONIO CARMONA TROLLE  
 PRESIDENTE MUNICIPAL



PRESIDENCIA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 V. CHINAMECA, VER.  
 CONSTRUYAMOS JUNTOS  
 2018-2021

C. JULIANA FABIOLA RAMALES  
 CONSTANTINO  
 SINDICA



REGIDURIA SEGUNDA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 V. CHINAMECA, VER.  
 CONSTRUYAMOS JUNTOS  
 2018-2021



TESORERIA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 V. CHINAMECA, VER.  
 CONSTRUYAMOS JUNTOS  
 2018-2021

L.I. GABRIEL CARMONA HERNANDEZ  
 TESORERO